

Marlon & District Village Hall AGM

Minutes: Tuesday 15th July 2025

Attendees Nick Crofts-Smith (NC-S), Alison Crofts-Smith (AC-S), Andrew Ridley (AR), Christine Ridley (CR), Alison Turnbull (AT), Lynda Norris (LN), Shirley Child (SC), Christine Illingworth (CI), Heather Collins, Peter Illingworth, Gill Holdsworth, Nigel Edwards, Gill Broadbent, Dave Broadbent, Renee Clark, Mark Strickland, Carolyn Strickland, David Jackson, Jo Jackson, Lara Lambaert, Guy Kennedy, Celia Kennedy

Apologies Terry Wallis, Terry Collins, Lauren Turnbull, Joe Wyatt

PREVIOUS MINUTES

The minutes from the AGM on Tuesday 30th April 2024, were circulated and no amendments were made.

MATTERS ARISING

None

CHAIRMAN'S REPORT

Thanked Paul Styles for auditing the accounts.

Due to Storm Darragh December 2024, when the hall was flooded, there have been no bookings. The Loss Adjuster is covering lost revenue.

The Summer Show had been a good show.

AGM has had to be later than the usual April as the hall was unusable.

Before the storm a grant was received enabling insulation and lowering of the hall ceiling, complete renewal of kitchen floor joists, floor, new heaters and fire doors. This work all cost more than anticipated due to the extent of damage to the joists.

Thanks to Andrew Ridley for his support and also to John Kennedy for the electrical work he carried out. The heaters were not fit for purpose and the fitters are coming back to sort it.

Storm Darragh brought in 6-9 inches of water overflowing the septic tank into the hall.

Insurance contacted. Over time mould was forming. An asbestos report carried out.

Everything in kitchen and container was ruined. All floors in hall have had to be replaced including snug and toilets. Duffy and Yorkshire Water will sponsor kitchen floor. Decided to use Calverts locally.

Main hall floor will be painted and sealed by Guy Kennedy. Pilates group to pay for this. There currently is an issue with the insurance not wanting to pay for this. Photographs will be sent to demonstrate the floors were painted and sealed.

4th August all sanitised contents to be returned from the store.

The Hall is now fit for purpose and after the Summer Show bookings can recommence.

Thanks go to Lynda Norris for all her hard work dealing with the Insurance.

TREASURER'S REPORT

Lynda Norris reported the Hall has been closed for almost seven months of the financial year and the awarding of a Government Shared Prosperity Grant of £28,000 means that the final figures are very unusual for the hall records.

The income was £33,697.36, including the grant and expenditure was £36,215.70 which includes spending all the grant. This gave a loss overall of £2,518.34 for the financial year.

We had paid £7,000 from our reserves as our 20% contribution to the project costs from the previous year's accounts. The unexpected work to replace the kitchen joists meant an extra payment of £3,800 was also taken from the reserves.

For the past few years the running costs of the hall have been between £4,500 and £5,000 including many repair bills. We have always raised the running costs and had been able to build up a reserve which was helpful to pay for the repairs and improvements carried out

during the past year, however, we have been unable to raise funds this year. We are therefore very grateful for donations received from Helmsley Masonic Lodge, Yorkshire North East Masonic Provincial Charity and Pickering and District Rotary Clubs, the Pilates group and Normanby Parish Meeting.

Our assets today are £3,541.91

As part of our insurance claim we will be receiving £1,072 in lost booking fees from the three regular groups of bowls, pilates and line dancing between December and June. We will also be awarded funds to replace damaged equipment @ £2,000.

In future heating and repair bills will be less due to the increased insulation and refit of the hall.

Running Costs:

Council tax	free
Electricity	£156 monthly (£1872 annually)
Insurance	£168.84 monthly (£1688.40 annually)
Water	c£120
Music Licence	c£169
Grass cutting	c£350
Rodent control	c£180
Fire	c£100

For accounts 2024-2025 see attached

The meeting was closed followed by a business meeting to elect officers and committee members.

AOB

There was no other business.

COMMITTEE MEMBERS

At the end of the meeting all committee members stood down.

DATE OF NEXT AGM

To be decided at a future meeting.